

**STATE FOUNDATION ON CULTURE AND THE ARTS
OUTREACH INITIATIVE PROGRAM**

PROJECT BUDGET FORM - ATTACHMENT 2

Project FY.: FY2026

Project Title: _____

Name of Organization: SAMPLE

(Enter expense Item if needed)

CORE PROGRAM COSTS	<u>No. of persons</u>	<u>Total Cash (cash)</u>	<u>SFCA share (cash)</u>	<u>Other share (cash)</u>	<u>In-Kind (non-cash)</u>
1 Salaries & Wages					
Administrative					
Administrative Assistant	2	\$5,000	\$5,000		
Artistic/Professional					
Artistic Director	2	\$7,000	\$3,000		
2 Contracted (Non-Employee) Personnel & Services					
Audio Equipment Services	1	\$15,000	\$15,000		
Artistic/Professional					
Musicians	5	\$10,000	\$10,000		
4 Travel					
Airfair (Interisland & Mainland)					
Airfare for Musicians	4	\$3,000	\$3,000		
Lodging/per diem					
Hotel	4	\$5,500	\$5,000		\$1,500
Ground (car, taxi, parking, mileage)					
Rental Vehicle			\$4,000		
5 Other Expenses					
Marketing & Promotion					
Media Advertising		\$5,000	\$5,000		
Supplies and Materials					
CASH EXPENSES & IN-KIND TOTALS =		\$50,500			\$1,500
TOTAL SFCA FUNDS FOR THIS PROJECT =			\$50,000		